

Cardiff and Vale of Glamorgan Regional Partnership Board Work Programme 16/17 (Update as of 14th March 2017)

1. Introduction

The Social Services and Well-being (Wales) Act 2014 came into force on 6th April 2016 and imposes duties on local authorities, health boards and Welsh Ministers that require them to work to promote the well-being of those who need care and support, or carers who need support. The Act's requirements include:

- *People have control over what support they need, making decisions about their care and support as an equal partner;*
- *New proportionate assessment focuses on the individual;*
- *Carers have an equal right to assessment for support to those who they care for;*
- *Easy access to information and advice is available to all;*
- *Powers to safeguard people are stronger;*
- *A preventative approach to meeting care and support needs is practised;*
- *Local authorities and health boards come together in new statutory partnerships to drive integration, innovation and service change.*

Part 9 of the SSWB Act requires local authorities to make arrangements to promote co-operation with their relevant partners and others, in relation to adults with needs for care and support, carers and children. Part 9 also provides for partnership arrangements between local authorities and Local Health Boards for the discharge of their functions. The Partnership Arrangements (Wales) Regulations 2015 of the Act set out the aims of improving outcomes and well-being of people, as well as improving the efficiency and effectiveness of service delivery. The key aims of cooperation, partnership and integration can therefore be described as follows:

- To improve care and support, ensuring people have more say and control;
- To improve outcomes and health and wellbeing;
- Provide co-ordinated, person centred care and support;
- Make more effective use of resources, skills and expertise;

2. Cardiff and Vale of Glamorgan's Governance and Delivery Arrangements

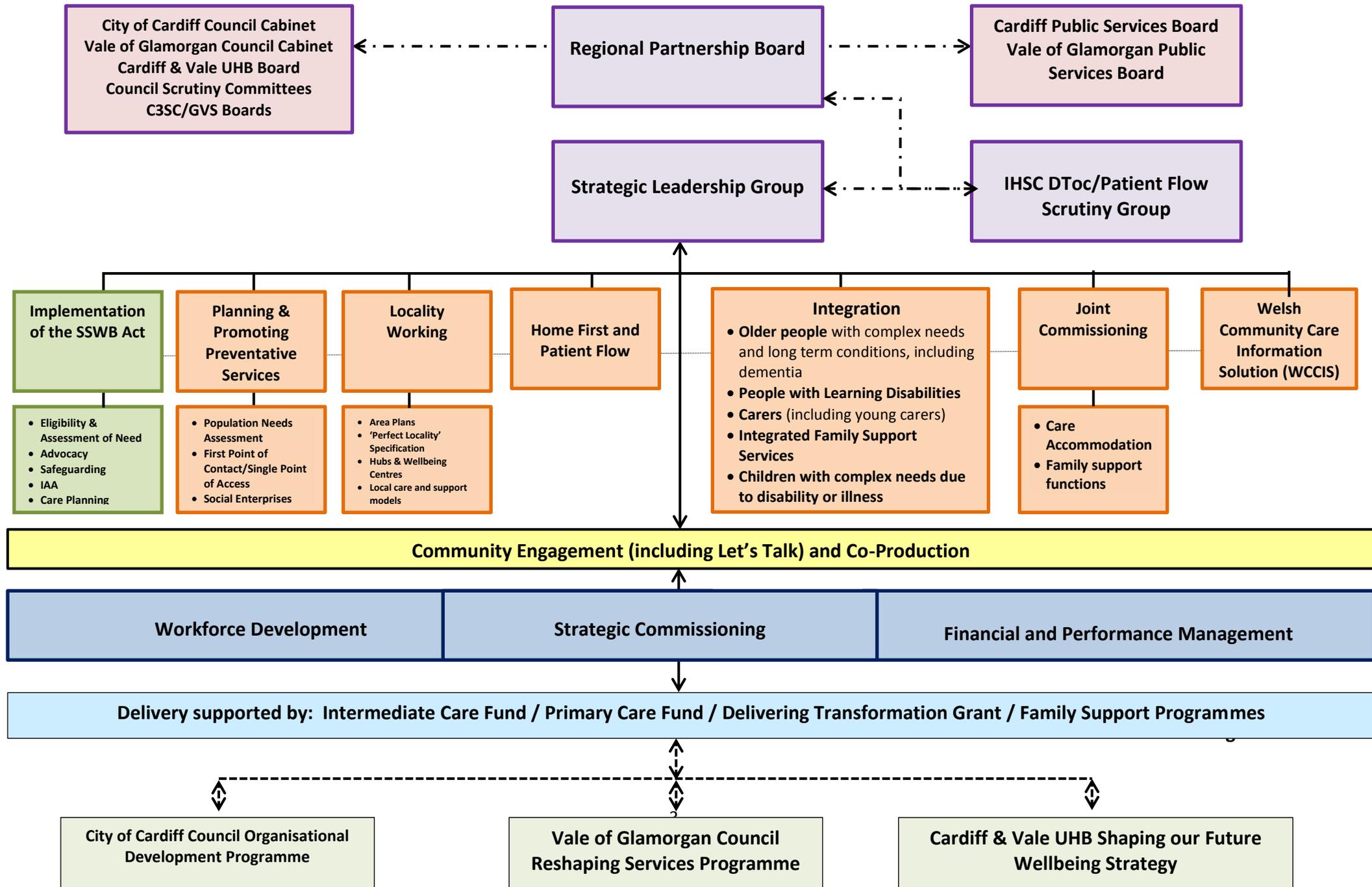
The Cardiff and Vale of Glamorgan Regional Partnership Board (with support from a Strategic Leadership Group) will provide the governance arrangements for overseeing the work of the Integrated Health & Social Care Partnership and ensuring delivery arrangements are in place to enable effective implementation of the Act on a regional basis. Progress monitoring against this Regional Work Programme will be reported to the Board and the Senior Leadership Group for action as required.

The Board will primarily be responsible for overseeing delivery against the identified priorities set out in **Figure 1** which include:

- **Planning & Promoting Preventative Services** (including preparation of the Population Needs Assessment)
- **Locality Working** (including the preparation of Area Plans)
- **Home First and Patient Flow**
- **Integration** (in line with Part 9 of the SSWB Act – Older people; People with learning disabilities, carers, Integrated Family Support Services, Children with complex needs due to disability or illness)
- **Joint Commissioning** (prioritising the establishment of pooled funds for care accommodation for older people, family support services and functions that will be exercised jointly as a result of a)
- **Welsh Community Care Information Solution**

In addition the Board will receive updates on other elements of the Act implementation which are being led by a Local Authority Regional Steering Group. This Group has been established to focus on the operational actions required to implement the Act and includes a number of work streams which have been developed in response to the requirements. Senior officers from Cardiff and the Vale of Glamorgan Councils have been allocated responsibility for making progress in these areas and will provide updates and escalation reports to the Board as required.

The work of the Integrated Health & Social Care Partnership will be driven by a virtual Integration team consisting of senior joint appointments and identified senior leads from statutory partners. Work will also be undertaken by this team to align funding across the Partnership to reduce duplication and maximise efficiencies to ensure successful outcomes are delivered.



Cardiff and Vale of Glamorgan Regional Partnership Board Work Programme 2016/17

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG	
1. Governance								
1.1	Establish the new Regional Partnership Board by April 2016 and prepare an annual report by March 2017 on the work undertaken and the extent to which the board's objectives have been achieved.	Part 9: <i>Partnership Arrangements</i> (Sections 166-169)	March 2017	RPB	Assistant Director – Integrating Health & Social Care, Cardiff & Vale UHB	<ul style="list-style-type: none"> • First meeting of the RPB took place on 22nd April 2016 – 4 formal meetings in 2016/17 • Governance arrangements, Terms of Reference and membership agreed. • RPB Workshop on joint commissioning for older people took place on 5th May, 'Shaping Future Wellbeing through Locality Working' on 19th July, Development Session on 24th January and Social Enterprise event on 22nd March. • New website being launched by end of March 2017 to support communications and promote best practice • 1st newsletter circulated – 2nd to be produced as a e-newsletter by end of March 2017 • Twitter and Facebook presence established • RPB Video produced to promote partnership working • Annual Report completed for approval by the RPB in March 2017. 	*Core *ICF	G
2. Planning & Promoting Preventative Services								
2.1	Undertake an assessment of: - the needs of the local	Part 2: <i>General Functions & Overar-</i>	March 2017	RPB	Consultant in Public Health	<ul style="list-style-type: none"> • Officers contributed to the development of the SSIA Toolkit for the Population Needs Assessment and this was used in completing the assessment. 	*Core *DTG	G

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
	<p>population for care and support, support for carers and preventative services.</p> <p>- an assessment of the range and level of services which are required to meet these needs.</p>	<p><i>ching Duties</i></p> <p><i>Section 14</i></p> <p><i>Section 15(2)</i></p>		<p>Medicine, Cardiff and Vale Public Health Team</p>	<ul style="list-style-type: none"> Steering group established across Cardiff and Vale of Glamorgan which is aligned with the PSB work in relation to the preparation of the wellbeing assessments. Initial briefing report on current position in relation to preventative services completed in March 2016 Joint 'branding' agreed as Let's Talk – communication materials were developed and used for events, social media etc. Engagement Stakeholder group undertook mapping exercise of existing groups and consultation and engagement mechanisms and these were utilised to support focus groups and qualitative research. Beaufort Research was commissioned to carry out a number of focus groups in Autumn with the priority groups to ensure we had representation across all areas. An online survey on care and support to support the PNA was carried out in summer/Autumn 2016. The quantitative statistics were received from the LGDU and workshops took place with professional representatives in mid-November to develop the draft report. Draft PNA was considered by the RPB at its meeting on 12th January, followed by Scrutiny, Cabinets and the UHB Board. Final PNA presented to RPB in March 2017 for approval and submission to the Minister for Social 		

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG	
					Services and Public Health.			
2.2	Involvement of service users in informing priorities of the Partnership and in developing and responding to the population assessment.	Part 2: <i>General Functions & Overarching Duties</i>	March 2017	RPB/SLG	Assistant Director – Integrating Health & Social Care, Cardiff & Vale UHB/ Consultant in Public Health Medicine, Cardiff and Vale Public Health Team	<ul style="list-style-type: none"> Service User representation is included on the RPB Membership The Annual Report includes details of extensive citizen and service user engagement across the Partnership’s activities. The Engagement programme to support the PNA and Wellbeing assessments has involved service users and this will inform the work of the Partnership going forward A new website has been developed for launch by end of March 2017. As part of the communications strategy a newsletter has been prepared along with citizen stories to promote the work of the Partnership. Citizen engagement will be involved in the development of the Area Plans in response to the PNA. 	*Core *DTG *ICF	G
2.3	Respond to the Population Assessment carried out in accordance with section 14 of the Act via the production of Area Plans.	Part 2: <i>General Functions & Overarching Duties</i>	March 2018	RPB/SLG	Assistant Director – Integrating Health & Social Care, Cardiff & Vale UHB/ Consultant	<ul style="list-style-type: none"> The draft Population Assessment was reported to the Regional Partnership Board in January for feedback with the final version subject to approval at the RPB meeting in March 2017. The PNA was considered by both Council Cabinets and full Councils in February/March 2017 and UHB Board in March. The Partnership responded to the WG Consultation 	*Core *ICF *DTG	G

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
					in Public Health Medicine, Cardiff and Vale Public Health Team	on Area Plans which will be required to be developed following the publication of the PNA.		G
2.4	Development of a First Point of Contact (FPoC) for Preventative Services across Cardiff and Vale of Glamorgan	Part 2: <i>General Functions & Overarching Duties</i>	March 2017	SLG/RPB	Assistant Director, Communities & Housing, Cardiff Council	<ul style="list-style-type: none"> • Joint sharing event held to gain a better understanding of First Point of Contact (FPoC) and Single Point of Access and to begin considering ways to move the service forward on a regional basis. • Meetings with Alzheimer's Society took place to develop relationships and referral process. • Deaf and visual awareness training provided to enhance knowledge of services available. • New Training and Procedures member of staff in post. • Meetings held with Social Care to review and improve the Integrated Assessment Process. • Improved community resilience through encouraging community-based partnerships; • Designed a more flexible, person centred model of domiciliary care; • Streamlined access to healthcare via re-development of shared facilities at Sandown Court and creating similar plans for Brentwood Court; • Fostered Dementia friendly community through a number of community and awareness raising events. <p>Q3 ICF Activity, April to December 2016:</p>	*Core *ICF	

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG
						<ul style="list-style-type: none"> • 20,559 calls received by FPOC; • 60% of new cases dealt with directly by FPOC with no onward referral to Adult Services. • 2,406 new cases undertaken by FPOC; • 1,653 preventative interventions provided via FPOC; • 96% of people felt that Independent Living Services had improved their quality of life; • 99% of people felt able to remain living in their own home more independently. 		
2.5	<p>Development of a Single Point of Access (SPoA) for Adult Community Health (NHS) and Social Care Services for the Cardiff and Vale Region.</p> <p>The Expansion will include:</p> <ul style="list-style-type: none"> - C&V UHB Elderly Care Assessment Service (ECAS) Cardiff Team - C&V UHB Community Resource Teams (Screening and Triage) – 2X Cardiff Teams - C&V UHB Day Hospital access - C&V Integrated 	Part 2: <i>General Functions & Overarching Duties</i>	March 2017	SLG/ RPB	Head of Adult Services/ Locality Manager, Vale of Glamorgan Council	<ul style="list-style-type: none"> • Process agreed for implementation of Information and Advice parts of IAA and staff training scheduled. • Project manager now in post for Quarter 4 to undertake initial mapping work to identify process and staffing requirements. <p>Q3 Activity, April to December 2016:</p> <ul style="list-style-type: none"> • 72,306 District Nursing calls received; • 4,555 adult service enquiries resolved by SPoA; • 5,027 Triage Team referrals resolved in-house; • 330 hospital discharges facilitated via the service; • 140 referrals made to third sector providers. 	*Core *ICF	G

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG	
	Discharge Service - Other options as required							
2.6	Continue work with WLGA/SSIA and partners to ensure regional information about preventative and early intervention services is used to populate the National Resource Directory, DEWIS	Part 2: <i>General Functions & Overarching Duties</i>	Jan 2016	Regional Steering Group – Sustainable Social Services	Operational Manager – Preventative Services, Cardiff Council/ Interim Head of Service, Vale of Glamorgan Council	<ul style="list-style-type: none"> To date over 1000*records have been added for the region, with almost 4000 entries uploaded to the system in total nationally <i>* NB the number originally reported was 1200 records for the region, however due to services not updating their information and thus expiring from the site this has reduced to 1000. We are currently working through them at the moment, contacting individual organisations and encouraging them to update.</i> A launch of DEWIS took place in September to raise awareness of the service with professionals. One launch was held in each local authority area. A public launch will take place once the system has been developed further. A temporary System Administrator has been appointed to support the ongoing development and maintenance of Dewis across Cardiff and the Vale. Dewis Cymru are commissioning the development of an App to allow access to the database where no internet connection is available. This will be particularly helpful for outreach staff. 	*Core *DTG	G
2.7	To work in partnership with WAST, Cardiff Council, Cardiff and Vale UHB and the third sector to	Part 2: <i>General Functions & Overarching</i>	March 2017	SLG/ RPB	Assistant Director, Communities &	A trial has taken place between Telecare Cardiff and the Welsh Ambulance Services Trust (WAST) to work in partnership to assist low priority (green) fallers who had called 999. The aim was to provide a much quicker	ICF	G

Requirement/Partnership Strategic Priority		Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
	maximise use of Telecare to promote independent living and reduce unscheduled admissions to hospital.	<i>Duties</i>			Customer Services Cardiff Council	<p>response to these fallers, compared to average waiting times for an ambulance. Six additional Mobile Wardens were recruited, along with a Project Support and Service Performance Analyst. An Occupational Therapy Assistant was also recruited to offer assessments and provide preventative measures to these fallers. The qualifying criteria for this trial were; in the Cardiff area, in private properties, over 65 years of age (later lowered to over 50) and not alcohol related.</p> <p>Since commencement in November 2016, 113 responses have been made with 43 repeat fallers being referred for an alternative preventative intervention to avoid potential falls.</p>		
3. Locality Working								
3.1	Develop a specification for a 'perfect locality'	Part 2: <i>General Functions & Overarching Duties</i>	March 2017	SLG/RPB	Executive Director of Public Health, Cardiff & Vale UHB	<ul style="list-style-type: none"> RPB sponsored workshop held on Locality Working on 19th July – feedback report produced for consideration by RPB and both Public Services Boards. UHB is taking forward an improvement programme ('Bold Improvement Goals – BIG) which includes a focus on locality working. A partnership project team has been established to develop a specification for primary and community services on a neighbourhood/ cluster basis to include community assets; multipurpose/agency buildings; integrated workforce teams and aligned resources. The specification has now been finalised and will inform future work in 17/18. An update was provided to the 	*Core	G

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
						<p>RPB at its March meeting.</p> <ul style="list-style-type: none"> Work is ongoing in relation to the development of community and health & wellbeing hubs across the region to enable multi-agency service delivery in the community. 		
3.2	Undertake a locality working pilot in Cardiff (Llanishen) to develop a social care and support strategy focussed on older person hubs and trialling a new model for commissioning domiciliary care.	Part 2: <i>General Functions & Overarching Duties</i>	March 2018	SLG/RPB	Director of Communities, Housing and Customer Services, Cardiff Council	<ul style="list-style-type: none"> Project team in place comprising 1 full time project manager and 2 business analysts Project board, including external partners, meets monthly Local activities mapped for Llanishen and map/info shared with residents and public facing teams Community event successfully held on 29th October, lessons learned report drafted Care delivery model designed; referral route mapped; potential 3rd sector suppliers identified Joint working between primary care and independent living implemented Additional work on dementia friendly communities agreed with ICF funding – 41 new Dementia friends created in North Cardiff since January 2017 and 3 events held focussed on dementia and volunteering. The housing team have met with colleagues from health to discuss joint working and to better understand future need and allocation. Planning is on-going for the future work at Brentwood court, including how to consult with residents to ensure that 	*Core *ICF	G

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG	
					facilities meet their social needs in a practical way.			
3.3	Develop Cardiff and Vale of Glamorgan as a Dementia Friendly Region.	Part 2: <i>General Functions & Overarching Duties</i>	March 2017	C&V Dementia Task Group/ RPB	Consultant in Public Health Medicine	<ul style="list-style-type: none"> Cardiff West and Barry are already dementia friendly communities. Activity has been extended across the region and there are now over 7,000 dementia friends in place. A dementia needs assessment has been completed to inform the review of the 3 year Cardiff and Vale Dementia Plan. Areas where outcomes have not been achieved include a delay in waiting times between Memory Team referrals and initial assessment – this is currently being addressed utilising WG non recurrent funding. The Partnership responded to the Older Person’s Commissioner ‘more than just memory loss’ report in July. A representative from the OPC attended the Dementia Taskforce in February 2017. A Partnership workshop to inform the new C&V Dementia Strategy was held in March 2017. 	*Core *ICF	G
4. Home First and Patient Flow								
4.1	Develop a whole system dashboard to include acute and community performance measures to improve understanding of performance and interdependencies across health and social care and better inform risk areas	<i>Code of practice in relation to measuring social services performance – issued under section</i>	July 2016	SLG	Head of Integrated Care/ Assistant Director – Integrating Health and Social Care, Cardiff &	<ul style="list-style-type: none"> Partnership Analyst recruited and commenced early November 2016. Draft dashboard developed for agreement with performance leads Data mapping underway to inform market position statement and identify key measures for inclusion. 	*Core *ICF	A

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG
	and service planning.	145			Vale UHB			
4.2	Continue focus on numbers and reasons for Delayed Transfers of Care	<i>Code of practice in relation to measuring social services performance – issued under section 145</i> WG Health and Care Standard 1 Governance Leadership & Accountability	Monthly	SLG/ Partnership Scrutiny Group	Directors of Social Services/ Chief Operating Officer, UHB	<p>The monthly Partnership report has been reviewed and re-structured. An overview of the current position can be summarised as follows:</p> <ul style="list-style-type: none"> • The total number of DTOCS for February 2017 is 46 compared to 105 for February 2016, a decrease of 56%. • The total number of DTOCS Aged 75+ for February 2017 is 26 compared to 70 for February 2016 a decrease in month of 63% • The Number of Bed Days Lost for February 2017 is 1,224 compared to c.2,300 for February 2016 • Publication of WAO report on Review of delayed transfers of care across Cardiff and Vale of Glamorgan – presented to the RPB in October 2016. • Partnership Scrutiny Group in place involving Chair of UHB, Lead Cabinet members, Directors of Social Services, COO and Head of Integrated Care post • Updated Home First Action Plan updated and submitted to WG • Review of Joint Equipment Store completed and action plan in place including exploring options for commercialisation. • Choice Protocol reviewed and updated and implemented. • Extended Integrated Discharge Service in place utilising ICF funding. 	*Core *ICF	G

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG	
					<ul style="list-style-type: none"> Residential Discharge to Assess model of care being implemented using ICF funding – new beds provided in both Cardiff and Vale local authority areas. New Medical ward Liaison role developed through ICF funding – recruitment now completed. 			
5. Integration and Joint Commissioning								
5.1	Prioritise the integration of services/pooled budgets in relation to:							
5.2	Older people with complex needs and long term conditions, including dementia.	Part 9: <i>Partnership Arrangements</i>	From April 2016 onwards	RPB/SLG	Directors of Social Services/ Deputy Director PCIC	<ul style="list-style-type: none"> Pooled budget developed via ICF funding to support older people including Preventative Solutions, Accommodation Solutions, Single Point of Access/First Point of Contact, Discharge to Assess and development of a universal transfer service. Development of new model of Day Care for Older People in Cardiff with Dementia in partnership with health including specialist centre. Development of a dementia friendly region across Cardiff and Vale of Glamorgan Partnership response submitted to the Older Persons Commissioner on 'Dementia: more than just memory loss report' 	*Core *ICF *PCF	G
5.3	Establish pooled budgets for care home accommodation	Part 9: <i>Partnership Arrangements</i>	By 6 th April 2018	RPB/SLG	Directors of Social Services/ Deputy Director PCIC/Assist	<ul style="list-style-type: none"> Joint Commissioning workshop for older people took place on 5th May – priorities agreed in relation to short-term domiciliary care pressures and development of a longer term plan for sustainability. Short-term priority work being undertaken via 	*Core *ICF *PCF *FNC/ CHC	A

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG
					ant Director – Integrating Health & Social Care	bridging teams to stabilise current domiciliary market ahead of longer term pooled budgets <ul style="list-style-type: none"> A Joint commissioning project board across the Partnership has been established to take forward the work. Phase 1 is focussing on data collection – workshop to review current position scheduled for 31st March Both Councils and the UHB have participated in the WG National Census on Care Homes Accommodation through the National Commissioning Board – the position for Cardiff & Vale Workshop for pooled budgets arranged took place on 8th March 2017. 		
5.4	People with learning disabilities	Part 9: <i>Partnership Arrangements</i>	From April 2016 onwards	RPB/SLG	Cardiff and Vale of Glamorgan Operational Manager, Learning Disability	<ul style="list-style-type: none"> The Joint Day Opportunities Strategy for people with a learning disability was implemented and it set in place some of the essential elements required to implement the Social Services and Well-being Act Joint proposal across Cardiff and Vale of Glamorgan developed as part of ICF funding – to include transition from children to adults. Q3 performance: <ul style="list-style-type: none"> - 211 adults with learning disabilities supported by ICF funded projects - 257 parents accessed advice, support or services (97% of parents feel better informed) - 110 children supported - 80% of young adults with LD supported to live closer to home 	* Core *ICF	G

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
						<p>- 98% of families feel more confident and less isolated.</p> <ul style="list-style-type: none"> • Benefits exercise undertaken in January 2017 in relation to the new Mental Health & Learning Disability Younger Adults Care Homes Framework Agreement. 		
5.5	<p>Carers, including young carers. Actions to include:</p> <ul style="list-style-type: none"> - Establishment of a Carer's Forum. - Ensure ongoing input from carers through Cardiff and Vale of Glamorgan Citizen Panels - Respond to the recommendations of the Young Carers Speak Out! Report by Cascade to inform work to assist young carers in the Vale and Cardiff. - Consideration to be given to extending the successful model created locally for GP Carer Accreditation (currently Bronze and draft Silver Criteria) to schools and other key health 	Part 9: Partnership Arrangements	From April 2016 onwards	RPB/SLG	TBC	<ul style="list-style-type: none"> • The Regional Partnership Board includes representation of carers and people with needs for care and support in the area. • Work in relation to the Population Needs Assessment reflected views and feedback of carers. • The Cardiff & Vale Carers Planning & Strategy Group has been expanded to include carers. • The Young Carers Working group is responding to the Young Carers Speak Out! Report to reflect the importance of improving awareness and identification of Young Carers in schools and health and social care settings. • A Carers Engagement Project has been established with the Carers Trust Wales and which has completed a mapping exercise of groups who support carers; consultation with carers and research in relation to potential care forum models. 	*Core *Carers Fund	G

Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG	
	personnel.							
5.6	Integrated Family Support Services, including the establishment of pooled funds in relation to family support functions.	Part 9: <i>Partnership Arrangements</i>	From April 2016 onwards	RPB/SLG	Assistant Director – Children’s Services, Cardiff Council/ Head of Service – Vale of Glamorgan Council	<ul style="list-style-type: none"> Joint funding arrangements for IFSS currently in place across the region. This has resulted in an increased ability on the part of the service to accept referrals and monitoring is continuing. Since service established in 2012, 539 children have remained at home Qtr 3 performance - 130 referrals (90 from Cardiff and 40 from Vale) and worked with 73 families 	*Core *IFSS	G
5.7	Children with complex needs due to disability or illness.	Part 9: <i>Partnership Arrangements</i>	From April 2016 onwards	RPB/SLG	Director of Social Services, Cardiff Council	<ul style="list-style-type: none"> Joint service across Cardiff and Vale of Glamorgan developed as part of ICF funding – to include transition from children to adults. Whilst the overall vision has been to create a single complex needs approach, it has been necessary to phase the development of the complex needs service in line with recruitment. The initial phase has been to review existing processes and to explore any deficit areas that could be improved over a short period of time. This has given capacity to each service area to review delivery and support improvements in readiness for preparing to trial new ways of working. 	*Core *ICF	G
5.8	Autism	Part 9: <i>Partnership Arrangements</i>	From April 2016 onwards	RPB/SLG	Director of Social Services, Cardiff	The Region is one of several areas to initiate development of a Wales-wide plan to integrate services for people with Autism. The local development plan has been approved and work initiated to ensure full		

Requirement/Partnership Strategic Priority		Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
					Council	<p>compliance with each of the 22 required standards.</p> <ul style="list-style-type: none"> - 16 standards are met in part through the provision of existing services and will be enhanced through the implementation of the Integrated Autism Service (IAS). - remaining 6 standards will be developed following initiation of the IAS. - New service expected to go live in June 2017 - Qtr3 performance: <ul style="list-style-type: none"> • 10 members of staff in new team • New building established to host new services • Re-branding of new service undertaken • 12 practitioners trained in ADIR 		
5.9	Consider whether alternative not for profit business models will best meet the well-being needs of their local population	Part 2: <i>Code of Practice (General Functions) Section 16</i>	From Autumn 2016 onwards	RPB/SLG	TBC	<ul style="list-style-type: none"> • Initial discussions taken place with Care to Cooperate in relation to potential ideas which could be developed to support new care models • Exploratory work currently being undertaken with Wales Co-operatives and Mutual Ventures on a pro-bono basis to identify potential functions to develop. • Social enterprise models being explored within the context of locality working, including options to work with a new GP model. • Pilot social enterprise approaches being developed as part of the ICF funded Disability Futures Programme. • Workshop on social enterprises for the region to be held on 22nd March 2017. 	*Core *DTG	G
6. Cardiff and Vale Welsh Community Care Information System Regional Collaboration Model								
6.1	Development of WCCIS across the region	Part 2: <i>Code of</i>	Autumn 2017	SLG	Deputy Director,	<ul style="list-style-type: none"> • Project Team established, including dedicated Project Manager 	*Core *ICF	G

Requirement/Partnership Strategic Priority		Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/ Resource Contributions	RAG
		<i>Practice (General Functions)</i>			PCIC, Cardiff & Vale UHB	<ul style="list-style-type: none"> • Expression of interest communicated to WG for implementation from Autumn 2017 onwards – this is likely to be a phased approach across the region due to different positions of partners health and social care integration. • Vale of Glamorgan Council’s Cabinet has considered report and agreed delegated authority to Director of Social Services to sign Deployment Order. The deployment, in conjunction with the SWIFT consortium, has a planned go-live of 3rd November 2017. • Cardiff Council is developing a Full Business Case for Cabinet consideration with the intention of signing the deployment order later in 2017. • C&VUHB are undertaking gap analysis work in relation to current functionality of PARIS. • A significant amount of data cleansing will need to be undertaken of records across the region to avoid duplicates on the system. • Whilst the plan to implement the WCCIS tool technically is progressing, there is also a requirement to consider how staff across organisational boundaries will work differently to maximise the benefits of integration. 		
7.	Delivery Infrastructure							
7.1	Ensure there is an annual resources agreement to	Part 9: <i>Partner-</i>	March 2017	SLG/RPB	Directors of Social	<ul style="list-style-type: none"> • Partnership secretariat function for the Regional Partnership Board has been established 	*Core *ICF	G

	Requirement/Partnership Strategic Priority	Act Duties	Time-scale	Lead Decision body	Lead Officer(s)	Progress as of March 2017	Funding/Resource Contributions	RAG
	<p>support the Regional Partnership Board to provide sufficient resources for the partnership arrangements in accordance with section 167 of the Act.</p> <p><i>(This aim was identified as a key priority in the RPB Workshop on 24th January 2017)</i></p>	<i>ship Arrangements</i>			Services and Director of Strategy and Planning, Cardiff & Vale UHB	<ul style="list-style-type: none"> • New virtual Integration team in place across Cardiff and Vale of Glamorgan • Lead Directors for the Implementation of the Act and Workforce Development continue to have oversight of progress of implementation • Change Champions from each Local Authority who are hands-on practitioners have supported the implementation of the Act and developing practice 	*DTG	
7.2	Development of a Regional Communications Strategy to complement the National Strategy being delivered by Welsh Government		March 2017			<ul style="list-style-type: none"> • Regular meetings take place with the other Regional Co-ordinators and officers from Welsh Government to ensure these strategies are aligned. • The internet, intranet, staff briefing notes, team briefings and social media have been used to communicate the changes. • A new website has been developed for the IHSC Partnership to promote best practice, case studies and share information across partners. • The engagement programme for the Population Assessment has been used to promote partnership working and awareness of the Act. 	*Core *DTG *ICF	G